

DRAFT SEN & PRU EXPANSION PROGRAMME TO 2022

APPENDIX A

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Totals	
Early Years Assessment Unit		10						10	Assessment and/or ASD

Resource Unit Places										
Priory	10								10	Complex needs
Ditton Park			4	4	4	4	4		20	Complex needs incl ASD
SASH2				3	3	3	6		15	Complex needs incl ASD - primary unit may also be possible
									0	Requirement for unit to cover other Needs may emerge
Forecast growth in demand	15	7	7	6	6	5	4		50	Excluding nursery
Proposed projects - total places	10	0	4	7	7	7	10		45	

Special School Places										
Littledown (primary places)	6	8	6	5	5				30	Would require TG building.
Littledown (secondary places)		2	2	2	2	2			10	Retain 2 pupils per year group that would otherwise have moved on to Haybrook. Requires TG building
Arbour Vale (primary and secondary places)			90						90	80x 3-16 places + 10x post-16 places
New project/s						?			40	First decline in year 7 demand won't be until 2024/25 based on birth data
Forecast growth in demand	22	13	15	17	18	17	16		118	
Proposed projects - total places	6	10	98	7	7	2	0		130	

PRU places										
Haybrook		20	20	20	20	20			100	Increase in line with population